



BUTTE COUNTY ASSOCIATION of GOVERNMENTS

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February 27, 2009

Mr. Leslie Rogers, Regional Administrator
FTA, Region IX

Mr. Gene K. Fong, Division Administrator
FHWA, Sacramento

Ms. Lisa Hanf, Chief, Office of Air Planning
EPA, Region IX

Ms. Jody Jones, Director
Caltrans, District 3

Subject: Transmittal of Amendment #02 to the 2009 Federal Transportation Improvement Program (FTIP) for Butte County – New Fund Source for Economic Stimulus Plan

Dear Messrs and Messes:

The following Amendment #02 to the 2009 Federal Transportation Improvement Program (FTIP) for Butte County is being transmitted to you for state and federal approval. The BCAG Board of Directors approved this amendment at its February 26, 2009 meeting.

The purpose of this amendment is to introduce a new fund source into the 2009 FTIP as a result of President Obama's Economic Stimulus Plan for transportation. This amendment does not include specific project information at this time because projects have not yet been identified.

BCAG has used the programming target of \$32 million in Federal Highway Administration funds (FHWA) and \$2.75 million in Federal Transit Administration (FTA) funds which may be made available for projects in Butte County as a result of the pending Economic Stimulus Plan. Once the final apportionments are made to California these revenues may be adjusted. These programming estimates were made available from Caltrans in consultation with FHWA. No other changes are proposed for this amendment.

BCAG 2009 FTIP Amendment #02
Agency Distribution Letter
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All FTIP amendment material is available on BCAG's website at:
<http://www.bcag.org/Planning/2009-FTIP/index.html>. A public notice concerning this amendment has been previously posted.

Thank you all for your assistance concerning this matter. If you have any questions, please give Mr. Iván García of my staff a call at 530-879-2468.

Sincerely



For:

Jon Clark
Executive Director

Attachments:
BCAG Amendment #02 Resolution 2008/09-11
Financial Revenue Vs. Programmed Spreadsheets

Distribution: Wade Hobbs, FHWA
Aimee Kratovil, FHWA
Paul Page, FTA
Maggie Witt, EPA
Gail Williams, Butte County Air Quality Management District
Sue Takhar, Caltrans District 3
Jody Tian, Caltrans Division of Transportation Programming
BCAG Transportation Advisory Committee



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO 2008/2009-11**



**APPROVAL OF AMENDMENT #2 TO THE 2009 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM - PROGRAMMING ECONOMIC STIMULUS FUNDS AS
A NEW FUND SOURCE**

WHEREAS, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule;

WHEREAS, the Safe Accountable Flexible Efficient Transportation Equity Act a Legacy for Users (SAFETEA-LU) requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Regional Transportation Plan and short-range Federal Transportation Improvement Program;

WHEREAS, the Butte County Association of Governments has prepared Amendment #02 to the 2009 FTIP in response to the approval of the Federal Economic Stimulus Plan signed by President Obama for the purpose of programming new Economic Stimulus funding as a new fund source for

WHEREAS, Amendment #02 is a financial programming amendment reflecting an Economic Stimulus fund source for \$32,000,000 in FHWA ES funding and \$2,750,000 in FTA ES funding.

WHEREAS Amendment #02 does not affect air quality conformity.

NOW THEREFORE BE IT RESOLVED that the Butte County Association of Governments has prepared and approved Amendment #02 to the 2009 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determined that the programming is consistent with the policies, goals and objectives of the adopted 2008 Regional Transportation Plan. Based on this analysis, the Butte County 2008 Regional Transportation Plans and the Butte County 2009 Federal Transportation Improvement Program, conforms to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule;

BE IT FURTHER RESOLVED that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming figures including minor adjustments in cooperation with Caltrans and or FHWA as needed to ensure the timely submittal and approval of the amendment and authorizes its Executive Director delegated approval of administrative modifications the FTIP

PASSED AND ADOPTED by the Butte County Association of Governments on the 26th day of February 2009 by the following vote:

AYES:

Dolan, Connelly, Kirk, Yamaguchi, Thompson, Schwab, Johansson, White

NOES:

None

ABSENT:

Lambert, Fichter

ABSTAIN:

None

APPROVED:



JANE DOLAN, CHAIR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTEST:



JON A. CLARK, EXECUTIVE DIRECTOR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: BCAG

AMENDMENT #: 02 - Economic Stimulus Revenue Fund Source Only

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$30,000
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$30,000
	Gas Tax	\$7,272	\$7,272	\$7,272	\$7,272	\$7,272	\$7,272	\$7,272	\$7,272	\$29,088
	-- Gas Tax (Subventions to Cities)	\$2,360	\$2,360	\$2,360	\$2,360	\$2,360	\$2,360	\$2,360	\$2,360	\$9,440
	-- Gas Tax (Subventions to Counties)	\$4,912	\$4,912	\$4,912	\$4,912	\$4,912	\$4,912	\$4,912	\$4,912	\$19,648
	Other Local Funds	\$24,835	\$24,835	\$9,744	\$9,744	\$7,923	\$7,923	\$9,722	\$9,722	\$52,224
	-- City General Funds	\$7,229	\$7,229	\$5,138	\$5,138	\$3,317	\$3,317	\$3,316	\$3,316	\$19,000
	-- Street Taxes and Developer Fees	\$13,000	\$13,000	\$0	\$0	\$0	\$0	\$1,800	\$1,800	\$14,800
	-- Other (registration fees (AB434) and Prop 42)	\$4,606	\$4,606	\$4,606	\$4,606	\$4,606	\$4,606	\$4,606	\$4,606	\$18,424
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Total	\$39,607	\$39,607	\$24,516	\$24,516	\$22,695	\$22,695	\$24,494	\$24,494	\$111,312
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$29,514	\$29,514	\$6,558	\$6,558	\$1,112	\$1,112	\$39,769	\$39,769	\$76,953
	SHOPP (Including Augmentation)	\$29,514	\$29,514	\$6,558	\$6,558	\$1,112	\$1,112	\$39,769	\$39,769	\$76,953
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$16,530	\$16,530	\$9,962	\$9,962	\$0	\$0	\$1,400	\$1,400	\$27,892
	STIP (Including Augmentation)	\$16,530	\$16,530	\$9,962	\$9,962	\$0	\$0	\$1,400	\$1,400	\$27,892
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$23,520	\$23,520	\$0	\$0	\$0	\$0	\$23,520
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify) (IIP Portion of STIP)	\$12,990	\$12,990	\$0	\$0	\$0	\$0	\$16,000	\$16,000	\$28,990
	State Total	\$59,034	\$59,034	\$40,040	\$40,040	\$1,112	\$1,112	\$57,169	\$57,169	\$157,355
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$200	\$200	\$488	\$488	\$0	\$0	\$0	\$0	\$688
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$51	\$51	\$51	\$51	\$51	\$51	\$51	\$51	\$204
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$512	\$512	\$512	\$512	\$512	\$512	\$512	\$512	\$2,048
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$6,152
	Economic Recovery (ECREC)	\$0	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$2,301	\$5,051	\$2,589	\$2,589	\$2,101	\$2,101	\$2,101	\$2,101	\$11,842

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: BCAG

AMENDMENT #: 02 - Economic Stimulus Revenue Fund Source Only

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$2,202	\$2,202	\$2,242	\$2,242	\$2,282	\$2,282	\$2,323	\$2,323	\$9,049
	Surface Transportation Program (Regional)	\$2,280	\$2,280	\$2,321	\$2,321	\$2,363	\$2,363	\$2,406	\$2,406	\$9,370
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$1,137	\$1,137	\$0	\$0	\$1,137
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$357	\$357	\$0	\$0	\$0	\$0	\$0	\$0	\$357
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$5,902	\$5,902	\$0	\$0	\$0	\$0	\$0	\$0	\$5,902
	Economic Recovery (ECREC)	\$0	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$10,741	\$42,741	\$4,563	\$4,563	\$5,782	\$5,782	\$4,729	\$4,729	\$57,815
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$3,497	\$3,497	\$0	\$0	\$0	\$0	\$0	\$0	\$3,497
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$176	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$176
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$3,673	\$3,673	\$0	\$0	\$0	\$0	\$0	\$0	\$3,673
	Federal Highway Total	\$14,414	\$46,414	\$4,563	\$4,563	\$5,782	\$5,782	\$4,729	\$4,729	\$61,488
	FEDERAL TOTAL²	\$16,715	\$51,465	\$7,152	\$7,152	\$7,883	\$7,883	\$6,830	\$6,830	\$73,330
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL		\$115,356	\$150,106	\$71,708	\$71,708	\$31,690	\$31,690	\$88,493	\$88,493	\$341,997

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: BCAG

AMENDMENT # : 02 - Economic Stimulus Revenue Fund Source Only

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	\$21,835	\$21,835	\$5,138	\$5,138	\$3,091	\$3,091	\$5,116	\$5,116	\$35,180
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$29,514	\$29,514	\$6,558	\$6,558	\$1,112	\$1,112	\$39,769	\$39,769	\$76,953
	SHOPP (Including Augmentation)	\$29,514	\$29,514	\$6,558	\$6,558	\$1,112	\$1,112	\$39,769	\$39,769	\$76,953
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$16,530	\$16,530	\$9,962	\$9,962	\$0	\$0	\$1,400	\$1,400	\$27,892
	STIP (Including Augmentation)	\$16,530	\$16,530	\$9,962	\$9,962	\$0	\$0	\$1,400	\$1,400	\$27,892
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$23,520	\$23,520	\$0	\$0	\$0	\$0	\$23,520
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify) IIP Portion of STIP	\$12,990	\$12,990	\$0	\$0	\$0	\$0	\$16,000	\$16,000	\$28,990
	State Total	\$59,034	\$59,034	\$40,040	\$40,040	\$1,112	\$1,112	\$57,169	\$57,169	\$157,355
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$200	\$200	\$488	\$488	\$0	\$0	\$0	\$0	\$688
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$51	\$51	\$51	\$51	\$51	\$51	\$51	\$51	\$204
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$512	\$512	\$512	\$512	\$512	\$512	\$512	\$512	\$2,048
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$6,152
	Economic Recovery (ECREC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Federal Transit Total	\$2,301	\$2,301	\$2,589	\$2,589	\$2,101	\$2,101	\$2,101	\$2,101	\$9,092
	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$1,200	\$1,200	\$0	\$0	\$1,130	\$1,130	\$2,323	\$2,323	\$4,653
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$1,137	\$1,137	\$0	\$0	\$1,137
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$357	\$357	\$0	\$0	\$0	\$0	\$0	\$0	\$357
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$5,902	\$5,902	\$0	\$0	\$0	\$0	\$0	\$0	\$5,902
	Economic Recovery (ECREC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$7,459	\$7,459	\$0	\$0	\$2,267	\$2,267	\$2,323	\$2,323	\$12,049
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$3,497	\$3,497	\$0	\$0	\$0	\$0	\$0	\$0	\$3,497
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$176	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$176
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$3,673	\$3,673	\$0	\$0	\$0	\$0	\$0	\$0	\$3,673

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: BCAG

AMENDMENT # : 02 - Economic Stimulus Revenue Fund Source Only

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
	Federal Highway Total	\$11,132	\$11,132	\$0	\$0	\$2,267	\$2,267	\$2,323	\$2,323	\$15,722
	FEDERAL TOTAL ¹	\$13,433	\$13,433	\$2,589	\$2,589	\$4,368	\$4,368	\$4,424	\$4,424	\$24,814
INNOVATIVE FINANCE ²	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL		\$94,302	\$94,302	\$47,767	\$47,767	\$8,571	\$8,571	\$66,709	\$66,709	\$217,349

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

AMENDMENT #: 02 - Economic Stimulus Revenue Fund Source Only

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12			
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL	
LOCAL	Local Total	\$17,772	\$17,772	\$19,378	\$19,378	\$19,604	\$19,604	\$19,378	\$19,378	\$76,132	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Economic Recovery (ECREC)	\$0	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total		\$0	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750
	FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
		Congestion Mitigation and Air Quality (CMAQ)	\$1,002	\$1,002	\$2,242	\$2,242	\$1,152	\$1,152	\$0	\$0	\$4,396
		Surface Transportation Program (Regional)	\$2,280	\$2,280	\$2,321	\$2,321	\$2,363	\$2,363	\$2,406	\$2,406	\$9,370
Highway Bridge Program (HBP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway (Section 130)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Safe Routes to School (SRTS) (SAFETEA-LU)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Safe Routes to School (SR2S)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation Improvements (TI)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Highway		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Economic Recovery (ECREC)		\$0	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000	
Other (Please specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal		\$3,282	\$35,282	\$4,563	\$4,563	\$3,515	\$3,515	\$2,406	\$2,406	\$45,766	
Federal Highway Discretionary Programs											
Bridge Discretionary Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Risk Rural Road (HRRR)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: BCAG

AMENDMENT #: 02 - Economic Stimulus Revenue Fund Source Only

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
	Federal Highway Total	\$3,282	\$35,282	\$4,563	\$4,563	\$3,515	\$3,515	\$2,406	\$2,406	\$45,766
	FEDERAL TOTAL²	\$3,282	\$38,032	\$4,563	\$4,563	\$3,515	\$3,515	\$2,406	\$2,406	\$48,516
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

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²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

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